

Programme-wise BE, RE and Actual Expenditure incurred during 9th Plan and 2002-03, 2003-04, 2004-05 and 2005-06; and BE 2006-07 of the 10th Plan period.

(Rs. in crore)																							
Sl. No.	Name of the Programmes / Schemes	9th Plan Allocation	9th Plan Budget Estimate	9th Plan Revised Estimate	9th Plan Actual Expenditure	10th Plan Approved Outlay	10th Plan Allocation for NE	2002-03			2003-04			2004-05			2005-06			2006-07			
								Budget Estimate	Revised Estimate	Actual Expenditure	Budget Estimate	Revised Estimate	Actual Expenditure	Budget Estimate	Revised Estimate	Actual Expenditure	Budget Estimate	Revised Estimate	Actual Expenditure	Budget Estimate	Revised Estimate	Actual Expenditure	
1	Wind Power	63.00	36.27	31.55	33.13	110.00		14.56	5.60	5.35	14.00	10.30	6.92	12.35	8.00	7.69	5.00	2.00	1.68	4.00	4.00	3.40	
2	Small Hydro Power	187.00	132.50	99.50	95.92	375.00	75.00	28.00	23.00	21.31	30.00	21.50	21.45	36.00	33.00	36.11	30.00	21.00	21.00	18.00	28.50	28.22	
3	Biomass Power / Cogeneration	226.00	82.30	63.75	74.50	125.00		19.28	16.78	16.78	18.00	16.50	11.95	14.54	12.54	6.22	16.00	5.50	5.50	43.00	23.00	22.30	
4	Biomass Gasification	25.00	18.50	14.50	14.61	35.00	5.00	5.00	3.25	3.69	4.00	2.20	2.29	12.00	6.00	4.71	10.00	4.75	4.61	6.30	3.90	3.27	
5	Solar Power	63.00	45.15	20.90	20.23									3.00	5.00	1.50	0.00	0.01		1.00	0.04	0.00	
	Solar Thermal Power					50.00		10.00	0.10	0.03	5.00	0.00	0.00										
	Solar Photovoltaic Power					75.00		8.00	8.00	2.60	6.00	2.10	1.10										
6	Energy from U&I Wastes	62.00	61.00	36.60	32.89	125.00		20.00	11.00	11.00	14.00	6.00	4.35	15.00	10.00	4.44	15.00	5.50	3.96	25.00	12.00	9.15	
7	Village Electrification Programme		18.00	18.00	15.93	735.00	150.00	61.50	46.50	22.92	75.00	60.00	71.67	200.00	80.00	27.74	155.00	55.40	40.66	120.00	32.90	47.00	
8	Biogas Plants (NBMMP) and National Project on Clean Energy Services for rural areas	286.00	289.69	247.24	269.03	385.00	35.00	54.00	39.00	38.95	49.00	33.50	35.71	41.15	41.15	22.15	15.00	27.00	26.99	40.00	50.00	49.99	
9	SPV Demonstration & Utilization Programme	219.00	192.70	150.84	157.40	290.00	80	53.00	41.00	41.24	37.00	27.00	28.65	23.00	46.00	12.12	25.00	20.00	23.55	29.50	47.70	47.66	
	SPV Home Lighting Systems																						
	SPV Lanterns																						
	SPV Generators																						
	Power Plants																						
10	SPV Water Pumps	46.50	49	44.90	37.20	187.00	10.00	24.00	24.00	24.00	28.00	34.00	27.23	12.50	12.00	7.53	5.00	7.00	6.87	5.00	6.00	5.53	
11	SPV support to industry, interest subsidy on manf. Loan					30.00					2.00	1.00	0.42										
12	SPV R&D	25.00	13.00	8.00	10.15	30.00		2.00	2.00	0.96				2.00	1.00	0.31	5.00	0.50	0.26	0.50	0.10	0.10	
13	Small Wind Energy Systems	8.00	6.00	4.90	13.65	16.00		2.50	2.50	2.45	2.00	1.50	1.00	2.00	2.00	1.79	2.00	2.00	2.90	3.00	2.50	2.14	
	Hybrid Systems																						
14	Solar Thermal Programme	34.00	19.00	15.13	3.61	110.00	10.00	11.00	10.00	9.73	12.00	10.00	9.90	14.00	12.00	6.91	50.00	25.00	24.89	45.75	13.47	13.23	
	Solar Water Heating Systems																						
	Solar Air Heating Systems																						
	Solar Cookers																						
	Steam Cooking Systems																						
	Aditya Solar Shops																						
15	New Technology	25.00	30.75	20.14	16.23	150.00		20.00	15.00	9.88	18.00	6.00	3.13	15.00	10.00	3.27	20.10	3.01	1.98	33.00	6.00	4.67	
16	R&D																13.00	6.70	6.38	8.20	5.05	5.56	
17	Rural Energy Entrepreneurship / Institutional Development	5.00	2.00	0.75	0.63	10.00		1.00	0.35	0.24	0.05	0.04	0.02	0.05	0.03	0.03	0.05	0.01	0.00	0.05	0.02	0.09	
18	International Cooperation	9.00	4.80	4.80	2.39	8.00		1.35	0.75	0.43	1.70	0.65	0.33	0.66	0.66	0.54	2.00	1.50	0.67	2.00	1.05	0.30	
	Project Preparation Assistance	2.00	0.45	0.45	0.02																		
19	TIFAC	6.00	5.00	5.35	5.43	15.00		2.50	0.50	0.50	1.00	0.50	5.00	1.00	1.00	0.46	1.00	0.85	0.66	1.00	0.50	0.46	
20	Market Development & Export Promotion	5.00	1.30	1.30	0.01	12.00		1.50	0.50	0.01	0.25	0.01	0.00	0.05	0.02	0.01	0.05	0.01	0.01	0.05	0.01	0.00	
21	HRD & Training	6.00	5.20	3.75	2.81	15.00		2.50	1.50	1.45	1.50	1.00	1.00	1.50	1.50	1.50	2.00	1.37	1.15	1.50	0.87	0.06	
22	Regional Office	4.00	21.83	21.62	18.38	9.00	2.00	1.75	1.75	1.15	2.00	2.00	1.87	2.15	2.15	1.87	2.25	2.25	1.62	2.50	2.50	1.41	
23	State Nodal Agencies	15.00	8.00	6.30	4.43	6.00		1.00	0.75	0.67	0.50	0.25	0.14	1.00	1.00	0.86	0.25	0.30	0.12	0.50	0.00	0.00	
24	Technology Commercial Funds	10.00	8.00	4.50	4.00	10.00		3.00	0.00	0.14	0.25	0.10	0.00	0.05	0.01	0.00	0.50	0.01	0.05	0.05	0.00	0.00	
25	Women & Renewable Energy Development	1.00	1.00	0.75	0.75	6.00		0.50	0.50	0.38	0.05	0.05	0.06	0.03	0.03	0.01	5.00	0.01	0.00	0.10	0.00	0.00	
26	Integrated Rural Energy Programme (IREP)	54.00	51.25	32.12	29.53	145.00	20.00	4.62	4.62	3.50	4.50	11.50	11.49	8.99	13.00	8.59	0.00	4.00	3.63	18.00	11.50	9.88	
27	Information & Publicity	15.00	19.25	14.90	15.35	30.00		6.00	4.00	4.22	4.00	3.00	3.00	5.00	6.00	2.78	35.00	20.00	18.89	19.00	12.00	13.99	
28	Special Area Demonstration Programme	8.00	6.40	9.80	6.16	60.00	10.00	11.30	8.00	6.00	4.00	4.00	6.00	1.91	5.00	4.15	1.08	25.00	4.50	4.50	11.00	2.50	2.45
29	Seminars / Symposium	2.50	1.25	1.22	0.85	5.00		0.25	0.25	0	0.50	0.30	0.19	0.30	0.50	0.35	0.80	0.60	0.16	0.85	0.50	0.20	
30	Solar Energy Centre	24.00	11.32	7.70	5.47	40.00		3.40	1.05	0.65	4.00	1.00	0.48	2.45	1.40	0.19	3.00	7.50	0.53	7.00	1.00	1.26	
31	NIRE	20.00	17.50	8.85	8.70	25.00		10.00	2.00	2.00	3.00	3.00	3.00	6.00	6.00	0.00	6.00	1.00	0.00	6.00	0.29	0.00	
32	Centre for Wind Energy Technology					15.00		4.00	4.00	4.40	3.70	3.70	3.70	8.00	6.00	6.00	8.00	4.00	4.00	7.00	1.00	0.00	
33	Equity IREDA	250.00	184.50	176.50	160.00	250.00		35.00	35.00	35.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	50.00	24.65	50.00	40.00	40.00	
34	Improved Chulha	84.00	90.80	76.70	80.42	10.00		0.10	3.00	2.62	1.00	0.40	0.39	0.25	0.25	0.00	0.50	0.01	0.00	0.05	0.00	0.00	
35	CBP / IBP	30.00	36.65	32.10	32.99	5.00		0.10	3.50	3.40	1.00	1.00	0.90	0.22	1.00	0.21	0.50	0.70	0.44	0.10	0.00	0.00	

